

**Superior Court of California, County of Merced  
Fiscal Year 2024-2025 Operating Budget**

<b>REVENUE</b>	
Trial Court Trust Fund - Baseline Funding	\$ 16,302,061
General Fund	\$ 774,827
Local Revenue	\$ 43,000
Program Revenue	\$ 5,998,761
UCF Revenue	\$ 138,450
Miscellaneous Revenue	\$ 21,000
<i>Subtotal</i>	\$ 23,278,099
<b>Prior Year Reserves</b> <i>(Restricted, 3% CAP, Encumbrances)</i>	\$ 4,345,138
<b>TOTAL REVENUE</b>	\$ <b>27,623,237</b>
<b>EXPENDITURES</b>	
Salaries & Benefits	\$ 17,327,592
<b>Operating Expense &amp; Equipment</b>	
General Expense	\$ 244,150
Printing	\$ 27,800
Telecommunications	\$ 98,350
Postage	\$ 150,000
Insurance	\$ 17,500
Travel & Training	\$ 27,000
Security Services	\$ 2,000
Facility Operations	\$ 485,175
Utilities	\$ 100
Contracted Services	\$ 4,310,676
Consulting & Professional - County Provided	\$ 19,500
Information Technology	\$ 1,092,839
Other Item Expense	\$ 371,050
Special Item Expense	\$ 120,000
<i>Subtotal</i>	\$ 6,966,140
<b>TOTAL EXPENDITURES</b>	\$ <b>24,293,732</b>
<b>ANTICIPATED YEAR-END RESERVES</b> <i>(Restricted Funds &amp; Exclusions)</i>	\$ <b>4,210,475</b>
<b>Funding Deficit</b>	\$ <b>(880,970)</b>

[Trial Court Budget | Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2024-25](#)

[Trial Court Budget | Fiscal Year 2024-25 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)

[Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2024-25](#)

[Trial Court Budget | Fiscal Year 2024-25 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

[Trial Court Budget | Model Self-Help Pilot Program—Technology Model Project Allocation Methodology](#)

[Trial Court Budget | Self-Help Funding Allocation Methodology for Fiscal Year 2024–25 through 2026–27](#)

[Allocations and Reimbursements to Trial Courts | Funding for Court Reporters](#)

[Allocations and Reimbursements to Trial Courts | Pretrial Release Funding and Allocation Methodology](#)

[Child Support | AB 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2024–25](#)